

ELYSIAN FIELDS ISDE Committee Long-Range Facility Planning Committee

Meeting 4

August 22,2023



Welcome







Objectives

- Board Charge, Vision, LRFP Process
- Guiding Principles
- Safety & Security Update
- Work Groups
- **Facility Tour**





Board Charge, Vision, LRFP Process

Grady Slaydon, TASB Facility Services





Board's Charge

- 1. Review the Educational Facility Assessment, Financial Assessment, Educational Program, and Demographic Data.
- 2. Prioritize projects into a Long-Range Facility Plan to be recommended for adoption by the Board.
- 3. Make a recommendation of financial options for the District to pursue to fund the plan.





LRFP Committee Vision

Provide safe and sustainable facilities that are designed to enhance the growth and meet the diverse needs of all stakeholders.



Elysian Fields ISD Facility Planning and Bond Planning Outline Calendar

DATE	TIME	LOCATION	MEETING TYPE	TOPIC
June 12, 2023			Board Meeting	Approval of Committee Roster and Charge
July 11, 2023	6:00 PM	EFHS Auditorium	Committee Meeting 1	Committee Meeting One - Drink from the Firehose: LRFP, Finance, Enrollment, EFA
July 25, 2023	6:00 PM	EFHS Cafeteria	Committee Meeting 2	Committee Meeting Two - EFA Findings, Guiding Principles
August 8, 2023	6:00 PM	EFES Cafeteria	Committee Meeting 3	Committee Meeting Three - Work Groups
August 14, 2023	6:00 PM	Board Room	Board Meeting	Facility Committee Update Presentation
August 22, 2023	6:00 PM	EFMS Library	Committee Meeting 4	Committee Meeting Four - Work Groups
September 5, 2023	6:00 PM	EFHS Library	Committee Meeting 5	Committee Meeting Five - Work Group Presentations to Committee
September 19, 2023	6:00 PM	EFES Library	Committee Meeting 6	Committee Meeting Six - Priority Vote
September 20, 2023	6:00 PM	EFISD Administration	Committee Meeting 7	Committee Panel Prep Meeting or Additional Committee Meeting
October 2, 2023	6:00 PM	EFISD Administration	Board Meeting	Committee Presentation to Board
Weeks 23-32	TBD	Board Room	Board Meetings	Board Workshops, Tours, Public Forums
December 11, 2023	6:00 PM	Board Room	Board Meeting	Adoption of Facility Plan





Housekeeping

Be Sure to Sign In and Pick Up Binder & Handouts for each Meeting

Take Care of Yourself!

Silence Phones

What Happens in Committee Stays in Committee

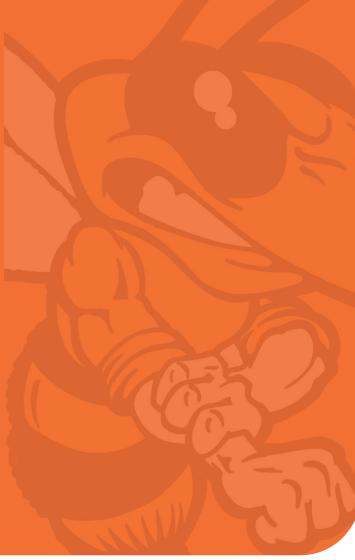
Questions and Ideas in the Idea Box











Guiding Principles Voting

-	Maintenance budget matches Capital Expenditures		36
, 1	Easily maintained and functional facilities		
	Safety, Security, & Health Safety for all staff and students Safe & Secure. ADA Compliant	27	27
	Aesthetically pleasing	20	20
	Upgrade, modernize and repurpose facilities to meet 21st Century demands.	11	
	dequate space that flows laximize utilitzation		17
	Room to grow	0	
	Better technology for students	17	17
	Adequate athletic facilities for girls, boys and visitors.	9	9
	Comfortable environment (HVAC, Lights, Furniture)	1	1





Guiding Principles

- Provide easily maintained and functional buildings with adequate maintenance budgeting.
- Provide Safety, Security, and Health Safety for all students and staff.
- Upgrade, modernize and repurpose facilities to meet 21st Century demands.
- Improve infrastructure to better support the technological needs of students and staff.
- Provide aesthetically pleasing facilities











HB 3

Harrison County Sheriff's Department

Panola County Sheriff's Department

Texas Forestry Service

Quality Consulting & Security Services (Bullard)





School Safety Standards

Exterior doors, exterior classroom doors, and portable doors should operate as intended, are required to remain closed, locked, and latched and allow for emergency egress from the inside (while remaining locked).





School Safety Standards

Windowed doors on the ground level or windows that are adjacent to or near a door and are large enough to allow someone to enter if broken must be reinforced with entry-resistant film unless within a secured area.





School Safety Standards

Exterior door sweeps must be conducted weekly to certify that all doors are properly closed, locked, and latched.





Approved Safety Fencing

If enclosed by a fence or wall, utilizes a fence or wall at least 6 feet high with design features that prevent it from being easily scalable, such as stone, wrought iron, chain link with slats or wind screen, or chain link topped with an anti-scaling device, or utilizes a fence or wall at least 8 feet high;





Fencing Utilized by EF ISD







Key Card Access - Proximity









Police Department













Work Groups

- Campus Based
 - Elementary EFES & Administration
 - Middle School EFMS & Transportation
 - High School EFHS

Evaluate Projects

- 1. Assign Each Project a Priority
 - 1 Urgent, Critically Important, or Essential
 - 2 Mild Urgency and Importance
 - 3 Not Urgent, Marginally Important
- 2. Check for Consistency





Work Groups

Maintenance Projects

- Projects Identified by EFISD
- To be Included in EFISD Maintenance Plan
- 72 Projects Identified to be Complete Over the Next Several Years





https://facilitydashboard.tasb.org/public/?districtname=Elysian-Fields-ISD











Facility Tour – Middle School

- Tours by Work Group
- Take your Facility Tour Item List
- Be Ready to Share:
 - General Impressions
 - Good Things
 - Surprises
 - Things that need to change

Be back by 7:50!



Next Meeting: September 5th High School Library





Questions?

Homework:

Review Projects Visit Dashboard

